

# Ogilvie School Board Goals for the 2016-2017 school are:

## 1. Increase student achievement.

Ogilvie Public Schools will demonstrate academic performance and improvement on the Minnesota Comprehensive Assessments (MCAs), the Northwestern Evaluation Assessments (NWEAs) and Formative Assessment System for Teachers (FAST) assessments.

### Programs/Procedures to assist goal attainment:

- World's Best Workforce -
  - Early Childhood school readiness program
  - Read Well by Third Grade Literacy Program
  - School Improvement Plan/ Schoolwide Title I Plan
  - College and Career Readiness (Ramp-Up)
- Monday School Opportunities and Summer School
- Interpret data and evaluate/adjust curricula

## 2. Continue and maintain financial responsibility.

*Goal will be met by achieving a balanced budget where expenditures do not exceed revenues and the district has a 10-15% unreserved fund balance.*

- Budget forecasting will be done on a regular basis through information from the superintendent and business manager.
- Negotiations process will begin prior to end of the 3<sup>rd</sup> Quarter, 2016-17 school year.

## 3. Promote effective communication and more involvement.

*Goal will be met when student, staff, board member and community participation numbers increase.*

- Encourage more activities to build school spirit, like the Roar Squad.
- Support more participation/involvement in activities:
  - Student Free admission to athletic events with their Ogilvie School ID card
  - Super Senior Passport (60+) Free/Discounted opportunities

## 4. Explore and meet the needs of our students.

- Maintain a safe environment.
- Continue "BackPack" and USDA/MDE supported "FOOD" programs.
- Explore "beyond high school" real-life instruction being offered. (ex. checkbooks)
- Promote "Learning Academy" – college credit courses/tuition paid onsite.

## 5. Maintain the facility, both interior and exterior – both building and grounds.

- Implement 10-year Long-Term Facilities and Maintenance Plan -
  - Finance/Facilities Committee involvement
  - Records Management development

### Board Members:

Jeff DeYoung, Chair  
Paula Anderson, Clerk

Brian Hickerson, Vice-Chair  
Keith Hass, Director

Stacy Ripka, Treasurer  
Gerald DeBoer, Director